

East Providence School District

Riverside Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,391	\$4,716	14.3%
Substitutes	\$110	\$78	40.0%
Instructional Parapros	\$255	\$178	43.5%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$231	\$168	37.5%
Total	\$6,027	\$5,201	15.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$302	\$224	35.2%
Library & Media	\$178	\$144	23.1%
Extracurricular	\$160	\$103	55.2%
Student Health/Services	\$119	\$94	26.8%
Curriculum Development	\$10	\$49	-78.7%
Staff Development	\$21	\$28	-24.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$38	\$23	65.8%
Therapists, Psychologists	\$161	\$132	22.4%
Total	\$990	\$796	24.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$407	\$267	52.1%
Food Service	\$215	\$229	-6.1%
Safety	\$14	\$13	9.7%
Building Upkeep	\$995	\$709	40.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,631	\$1,218	33.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$298	\$262	13.9%
School Office	\$164	\$133	23.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$462	\$395	17.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

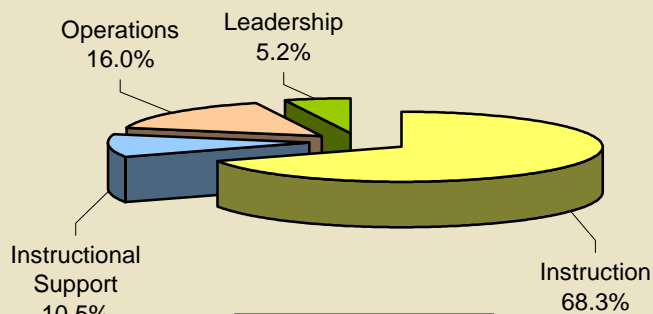
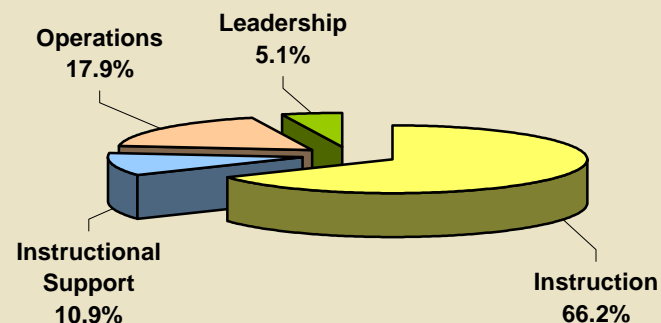
July 1999 - June 2000

Expenditures:	\$5,228,397
School Enrollment (ADM):	574
School Per Pupil:	\$9,109

July 1998 - June 1999

Expenditures:	\$5,030,604
School Enrollment (ADM):	661
School Per Pupil:	\$7,611

July 1999 - June 2000



July 1998 - June 1999